

## Summary of target setting and the outcomes of the country consultation on scaling up towards universal access

December  
2007

*Due for review in 2007*

### Situational analysis:

- **Income classification:** Lower middle income country (World Bank 2006)
- **Population size:** 83 mln (UNAIDS 2006)
- **Gross National Income (GNI):** US\$ 4890 per capita (UNAIDS 2006)
- **Percentage of people with less than 2 US\$ a day:** 46.4% (UNAIDS 2006)
- **Prevalence:** <0.1% (UNAIDS 2006)
- **Funding availability :**
  - Domestic: US\$605 600 (UNAIDS 2006)
  - Global Fund: III: US\$ 5,5 mln (Total); V: US\$6,4 mln (total)

### Country consultation process:

**Date:** 23 January 2006

**Process:** The consultation provided an opportunity to review, refine and cost-out national programme targets and strategies alongside the AIDS Medium Term Plan IV for 2005-2010.

**Participation:** The consultation involved participants from government Ministries, national and local non governmental organizations, academia and multilateral organizations and organizations of people living with HIV.

#### Key obstacles :

1. Lack of political will of leaders and officials of local government units
2. The national M&E system for annual reviews not yet established
3. "Brain drain" of health professionals (medical doctors, nurses, midwives)
4. Inadequate capacity of private hospitals to manage people living with HIV
5. Lack of partnerships for HIV/AIDS prevention treatment, care and support
6. Local Government units lack capacity to deliver decentralized functions
7. Lack of National financial system for the national AIDS account to track HIV/AIDS related program disbursement
8. Inadequate funding for treatment, care and support services

#### Key actions:

1. Increase advocacy efforts by putting a human face on HIV/AIDS to raise the consciousness of political leaders and the Philippines people
2. Development of evaluation project support for operationalizing of M&E
3. Development of incentives for health professionals and exploration of other alternatives to increase human resources for HIV/AIDS services
4. Development of continuous capacity building on HIV care and treatment among health professionals, community workers as well as families affected by HIV
5. NGOs developed partnership with Local Government Units to localize HIV/AIDS responses
6. Upgrading facilities to support HIV/AIDS programs, including development of treatment hubs and standard operating procedures
7. Explore the greater use of national and local sources for funding AIDS activities

	8. Development of resource mobilization mechanisms to make ARVs accessible and affordable.
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**Target setting process**

**Participation:** The universal access process is closely linked with the operational plan of the Mid-term Plan III. A Trust fund will be established by law in early 2007. AIDS Strategy and Action Plan pilot is also planned, to support the development and costing of the operational plan.

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## Setting national targets for moving towards universal access

Figure 1

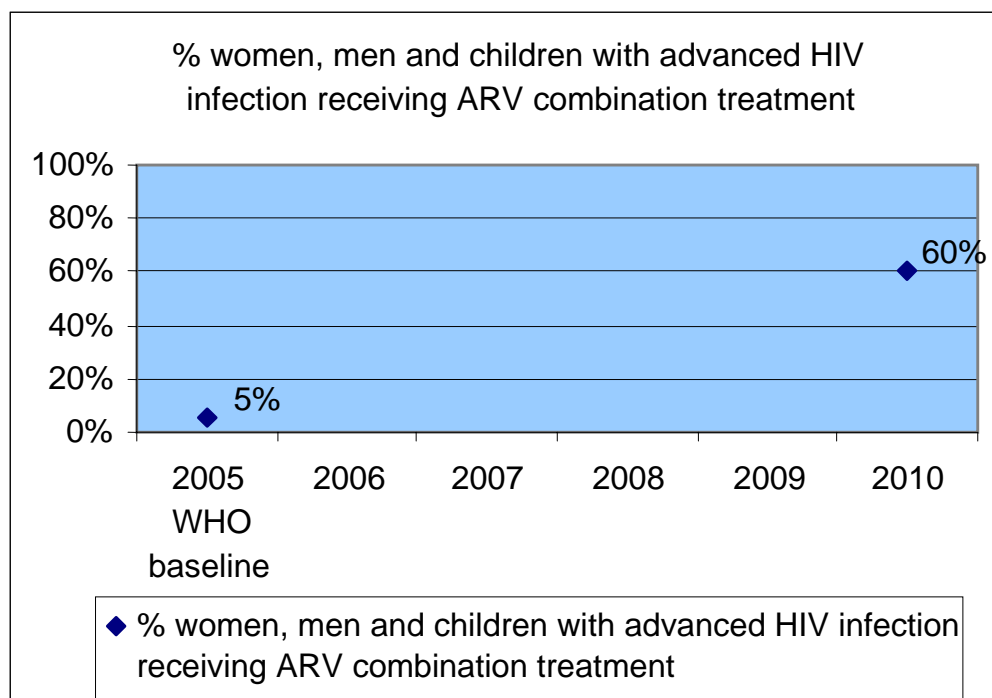
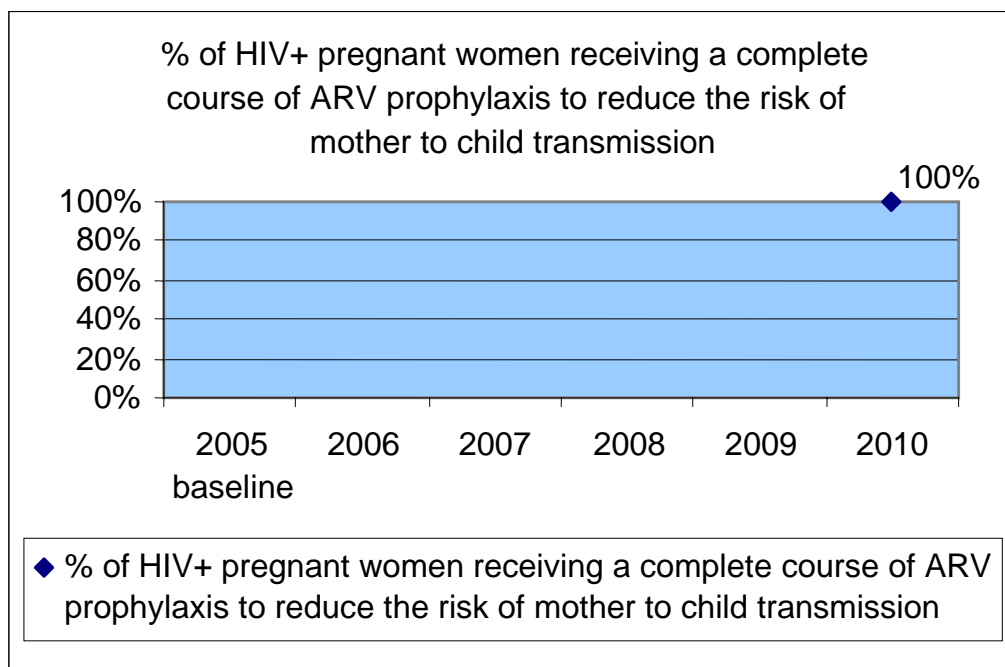


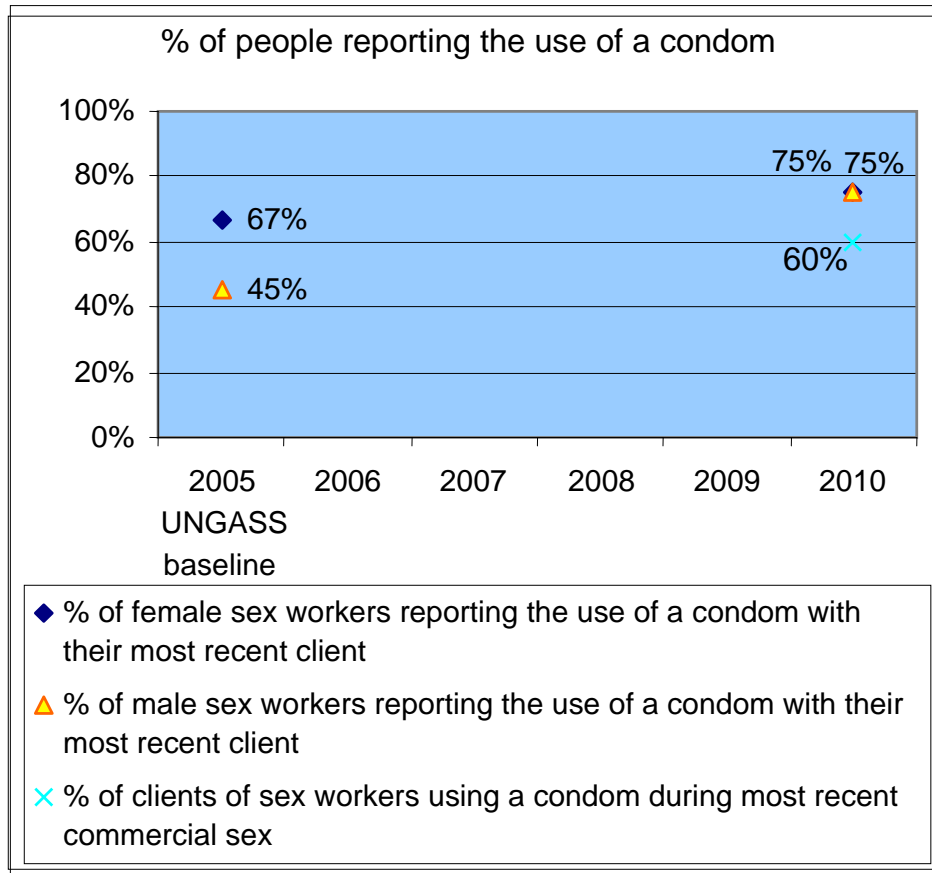
Figure 2



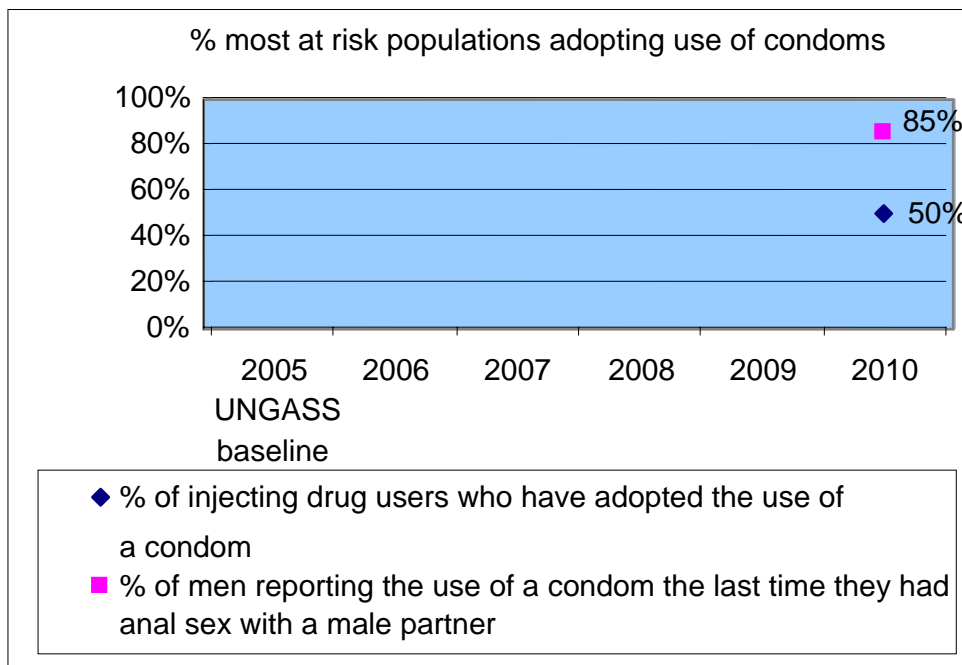
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**Figure 3**



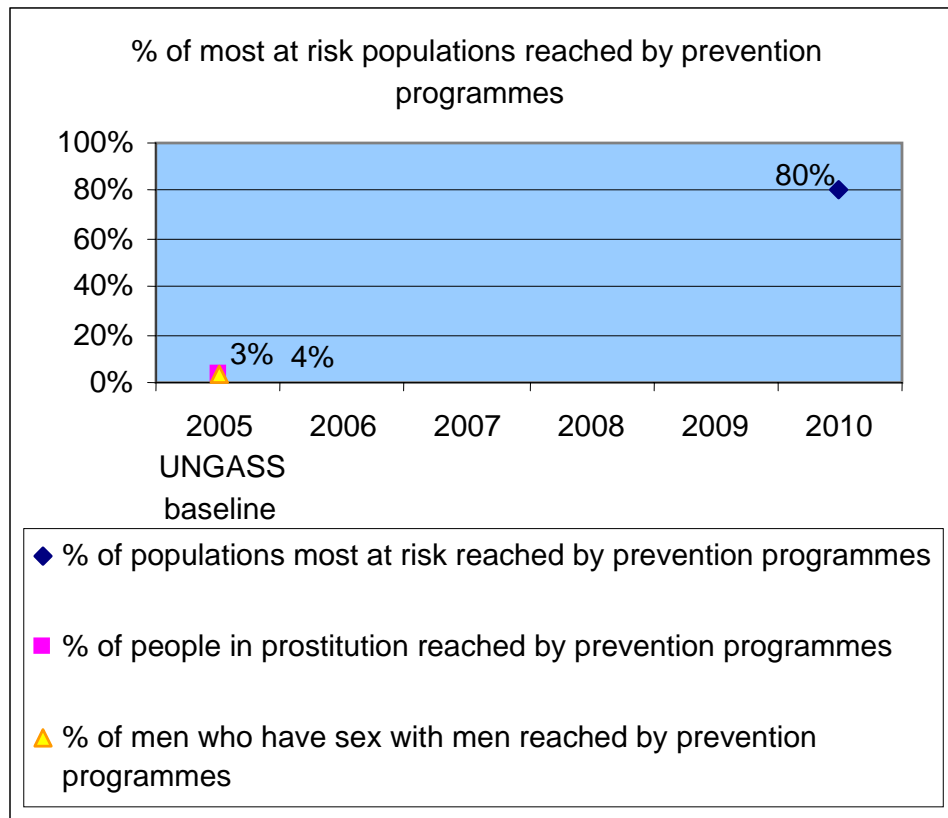
**Figure 4**



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## Setting national targets for moving towards universal access

Figure 5



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## Setting national targets for moving towards universal access

Figure 6

